

Bill No. A-67-08-01 (Amended)

APPROPRIATION ORDINANCE NO. A-136-67

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1968, and ending December 31, 1968, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1968, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

A. GENERAL FUND

DEPARTMENT OF FINANCE

MAYOR'S OFFICE

1. Services Personal	
1-1-11 Salaries & Wages Regular	
111 Salary of Mayor	\$ 16,500.00
112 Salary of Mayor's Sec'y.	<u>7,350.00</u>
Total Services Personal	\$ 23,850.00
2. Services Contractual	
1-2-21 Public Relations, Municipal Hospitality	\$ 3,000.00 <u>=====</u>
TOTAL MAYOR'S OFFICE	\$ 26,850.00

CITY CONTROLLER'S OFFICE

1. Services Personal	
2-1-11 Salaries and Wages Regular	
111B Salary of Controller	\$ 6,500.00
112B Salary of Deputy Controller	9,500.00
113B Salary of Asst. Deputy Controller	5,512.00
113B Salary of Cashier, Barrett Law	5,096.00
113B Salary of Clerk, Barrett Law	4,823.00
113B Salary of Payroll Clerk	5,096.00
114B Salary of Records Encumbrance Clerk	4,662.00
115B Salary of City-County Bookkeeper	3,000.00
117B Salary of 9 Councilmen (\$2,700 Each)	24,300.00
2-1-12 Salaries and Wages Temporary	2,000.00
2-1-121 Connecticut General Premiums - City Share	<u>279,000.00</u>
Total Services Personal	\$349,489.00

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DEPARTMENT OF FINANCE (continued)

CITY CONTROLLER'S OFFICE

2. Services Contractual		
2-2-21	Communication & Transportation	
212B	Postage	\$ 1,000.00
213B	Traveling Expense	500.00
213H	Travel Expense (City Council)	1,200.00
214B	Telephone & Telegraph	1,250.00
2-2-25	Repair	
252B	Equipment Repair	250.00
2-2-24	Printing & Advertising	
242B	Publication of Legal Notices	750.00
2-2-26	Other Services Contractual	
261	Election Expense	-----
2-2-261	Convention Bureau	7,000.00
2-2-262	Joint Council on Urban Development	<u>15,500.00</u>
Total Services Contractual		\$ 27,450.00
3. Supplies		
2-3-36	Office Supplies	
362B	Stationery & Printing	\$ 1,450.00
363B	Other Office Supplies	3,800.00
2-3-37	Other Supplies	<u>2,500.00</u>
Total Supplies		\$ 7,750.00
5. Current Charges		
2-5-53B	Refunds, Awards & Indemnities	\$ 1,500.00
2-5-55B	Dues & Subscriptions	300.00
2-5-56B	Premiums on Official Bonds	2,000.00
2-5-57	Gross Income Tax	200.00
2-5-59A	Retirement (City Share)	110,000.00
2-5-59B	Social Security (City Share)	<u>90,000.00</u>
Total Current Charges		\$204,000.00
6. Current Obligations		
2-6-63	Grants & Subsidies - Transit	- - - - -
Total Current Obligations		- - - - -
7. Properties		
2-7-72	Equipment	
725B	Office Equipment	\$ 2,000.00
726B	Other Equipment	<u>500.00</u>
Total Equipment		\$ 2,500.00
TOTAL CITY CONTROLLER'S OFFICE		<u><u>\$591,189.00</u></u>

# DEPARTMENT OF PURCHASES

## 1. Services Personal

### 2A-1-11 Salaries and Wages Regular

111B Salary of Director of Purchases	\$ 2,000.00
112B Salary of Assistant	9,000.00
113B Salary of Buyer	7,500.00
114B Salary of Clerk-Typist	<u>4,662.00</u>

Total Services Personal \$23,162.00

## 2. Services Contractual

### 2A-2-21 Communication & Transportation

212B Postage	\$ 150.00
213B Traveling Expense	200.00
214B Telephone & Telegraph	300.00

### 2A-2-25 Repair

252B Equipment Repair	250.00
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### 2A-2-24 Printing and Advertising

242B Publication of Legal Notices	750.00
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### 2A-2-26 Other Services Contractual

262B Equipment Installation & Rental	500.00
263B Building Remodeling	<u>200.00</u>

Total Services Contractual \$ 2,350.00

## 3. Supplies

### 2A-3-36 Office Supplies

362B Stationery & Printing	\$ 1,100.00
363B Other Office Supplies	250.00

### 2A-3-37 Other Supplies

372B Lamps, Janitor's Supplies, etc.	<u>100.00</u>
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Total Supplies \$ 1,450.00

## 5. Current Charges

### 2A-5-55B Dues & Subscriptions

\$ 250.00

Total Current Charges

\$ 250.00

## 7. Properties

### 2A-7-72 Equipment

725B Office Equipment	\$ 3,500.00
726B Other Equipment	<u>400.00</u>

Total Properties

\$ 3,900.00

TOTAL DEPARTMENT OF PURCHASES

\$31,112.00

## MAYOR'S COMMISSION ON HUMAN RELATIONS

1. Services Personal	
3-1-11 Salaries & Wages Regular	
111 Executive Director	\$ 11,500.00
112 Secretary	5,096.00
113 Community Relations Representative	<u>8,000.00</u>
Total Services Personal	\$ 24,596.00
2. Services Contractual	
3-2-21 Communication & Transportation	
212 Postage	\$ 900.00
213 Travel Expense	900.00
214 Telephone & Telegraph	870.00
3-2-24 Printing	<u>1,800.00</u>
Total Services Contractual	\$ 4,470.00
3. Supplies	
3-3-36 Office Supplies	<u>\$ 500.00</u>
Total Supplies	\$ 500.00
5. Current Charges	
3-5-55 Dues & Subscriptions	<u>\$ 270.00</u>
Total Current Charges	\$ 270.00
7. Properties	
3-7-72 Equipment	<u>\$ 730.00</u>
Total Properties	\$ 730.00
	=====
TOTAL MAYOR S COMMISSION ON HUMAN RELATIONS	\$ 30,566.00

## CITY CLERK'S OFFICE

1. Services Personal	
4-1-11 Salaries & Wages Regular	
111 Salary of City Clerk	\$ 12,000.00
112 Salary of Chief Deputy City Clerk	7,500.00
113 Salary of Bookkeeper	5,096.00
114 Salary of Bookkeeper	5,096.00
115 Salary of Clerks (4)	<u>16,800.00</u>
Total Salaries, Regular	\$ 46,492.00
4-1-12 Salaries & Wages Temporary	
121 Stenographer	<u>\$ 600.00</u>
Total Services Personal	\$ 47,092.00

CITY CLERK'S OFFICE (continued)

2.	Services Contractual		
	4-2-21	Communication & Transportation	
	212	Postage	\$ 800.00
	213	Travel Expense	300.00
	214	Telephone & Telegraph	<u>600.00</u>
	Total Services Contractual		\$ 1,700.00
3.	Supplies		
	4-3-36	Office Supplies	
	361	Official Records	\$ 1,200.00
	362	Stationery & Printing	1,300.00
	363	Other Office Supplies	<u>1,000.00</u>
	Total Supplies		\$ 3,500.00
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TOTAL CITY CLERK'S OFFICE			\$52,292.00

CITY JUDGE'S OFFICE

1.	Services Personal		
	5-1-11	Salaries & Wages Regular	
	111	Salary of City Judge	\$12,000.00
	112	Salary of Court Bailiff	4,000.00
	113	Salary of Special Judges & Pro-Tem Judges	1,500.00
	114	Salary of Violations Clerk	7,000.00
	115	Secretary to Violations Clerk	<u>4,498.00</u>
	Total Services Personal		\$28,998.00
2.	Services Contractual		
	5-2-21	Communication & Transportation	
	212	Postage	\$ 50.00
	213	Travel Expense	500.00
	214	Telephone & Telegraph	<u>190.00</u>
	Total Services Contractual		\$ 740.00
3.	Supplies		
	5-3-36	Office Supplies	
	361	Official Records	\$ 500.00
	362	Stationery & Printing	400.00
	363	Other Office Supplies	<u>220.00</u>
	Total Supplies		\$ 1,120.00
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TOTAL CITY JUDGE'S OFFICE			\$30,858.00

## CIVIL DEFENSE OFFICE

1. Services Personal	
6-1-11 Salaries & Wages Regular	
111 Director	\$ 8,000.00
112 Deputy Director	-----
113 Clerk-Typist	4,662.00
6-1-12 Salaries & Wages Temporary	
121 Secretary	2,756.00
122 Temporary Employees	-----
Total Services Personal	\$15,418.00
2. Services Contractual	
6-2-21 Communication & Transportation	
211 Freight, Express & Drayage	\$ 25.00
212 Postage	150.00
213 Travel Expense	650.00
214 Telephone, Telegraph & I & M Power	1,550.00
6-2-22 Heat, Light, Power, Sewage and Water	
221 Electric Power	100.00
6-2-23 Instruction	
231 Instruction Manuals & Films	150.00
6-2-24 Printing & Advertising	
241 Printing other than Office Supplies	50.00
6-2-25 Repairs	
251 Repairs to Buildings	200.00
252 Repairs to Equipment	750.00
6-2-26 Medical Examinations	-----
Total Services Contractual	\$ 3,625.00
3. Supplies	
6-3-32 Garage & Motor	
321 Gasoline, Oil, Grease, Anti-Freeze, etc.	\$ 175.00
322 Oil, Grease, Antifreeze	-----
6-3-36 Office Supplies	
361 Official Records	25.00
362 Stationery & Printing	200.00
363 Other Office Supplies	150.00
Total Supplies	\$ 550.00
5. Current Charges	
6-5-51 Insurance	\$ 500.00
6-5-55 Subscriptions & Dues	75.00
Total Current Charges	\$ 575.00
7. Properties	
6-7-72 Equipment	
721 Furniture & Fixtures	\$ 100.00
723 Instruments	-----
725 Office Equipment	50.00
726 Other Equipment	10,000.00
Total Properties	\$10,150.00
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TOTAL CIVIL DEFENSE	\$30,318.00

## DEPARTMENT OF PUBLIC WORKS

## 1. Services Personal

## 7-1-11 Salaries &amp; Wages Regular

111	Members of Board	\$16,500.00
112	Office Help	31,630.00
113	Building Department	165,644.00
114	City Engineer	5,455.00
115	Engineering Assistants	65,000.00
116	Street Department	<u>75,000.00</u>

Total Services Personal \$359,229.00

## 2. Services Contractual

## 7-2-21 Communication &amp; Transportation

212	Postage	
	Board of Public Works	\$ 525.00
	Building Department	800.00
	Engineering Department	<u>60.00</u>
		\$ 1,385.00

213	Travel Expense	
	Board of Public Works	\$ 300.00
	Building Department	300.00
	Engineering Department	<u>250.00</u>
		\$ 850.00

214	Telephone & Telegraph	
	Board of Public Works	\$ 2,000.00
	Building Department	1,800.00
	Engineering Department	<u>700.00</u>
		\$ 4,500.00

225	Sewage	\$ 1,500.00
226	Gas-Heat	<u>1,000.00</u>
		\$ 2,500.00

## 7-2-24 Printing &amp; Advertising

241	Printing other Than Office Supplies	
	Building Department	\$ 1,500.00
	Engineering Department	800.00
242	Publication of Legal Notices	<u>9,500.00</u>
		\$11,800.00

## 7-2-25 Repairs

251	Buildings & Structures	\$23,000.00
252	Equipment	
	Board of Public Works	5,300.00
	Building Department	250.00
	Engineering Department	<u>375.00</u>
		\$28,925.00

## 7-2-26 Services Other Contractual

261	Fire Hydrant Rental	\$175,000.00
262	Garbage Collection	700,000.00
263	Trash Disposal	480.00
266	Curbs & Sidewalks	10,000.00
267	Janitorial	<u>15,479.00</u>
		\$900,959.00

Total Services Contractual \$950,919.00



DEPARTMENT OF PUBLIC WORKS (continued)

3. Supplies

7-3-31	Fuel	
312	Street Department	\$ 2,000.00
	City Hall	<u>1,500.00</u>
		\$ 3,500.00
7-3-32	Garage & Motor	
321	Gasoline & Oil	\$ 3,000.00
	Building Department	-----
	Engineering Department	<u>800.00</u>
		\$ 3,800.00
322	Oil	
	Building Department	
	Engineering Department	
323	Tires & Tubes	
	Building Department	
	Engineering Department	
324	Other Garage & Motor Supplies	
	Building Department	\$ 1,500.00
	Engineering Department	<u>1,000.00</u>
		\$ 2,500.00
7-3-36	Office Supplies	
361	Official Records	\$ 350.00
362	Stationery & Printing	
	Board of Public Works	1,500.00
	Building Department	400.00
	Engineering Department	<u>150.00</u>
		\$ 2,400.00
363	Other Office Supplies	
	Board of Public Works	\$ 550.00
	Building Department	400.00
	Engineering Department	<u>650.00</u>
		\$ 1,600.00
7-3-37	Supplies General	
	Street Department	\$ 2,350.00
	City Hall	<u>3,000.00</u>
		\$ 5,350.00
	Total Supplies	\$19,150.00

4. Materials

7-4-42	Streets & Alleys	
421	Sand, Gravel, Etc.	-----
	Curbs & Sidewalks	<u>-----</u>
		-----
7-4-44	Materials General	
	Engineering	\$ 800.00
	Street Signs	-----
		\$ 800.00
	Total Materials	\$ 800.00



## DEPARTMENT OF PUBLIC WORKS (continued)

5. Current Charges	
7-5-51 Insurance, Premiums	\$25,000.00
7-5-57 Gross Income Tax	-----
7-5-58 Lease Payments	<u>24,000.00</u>
Total Current Charges	\$49,000.00
7. Properties	
7-7-72 New Equipment	
724 Equipment	
Board of Public Works	\$ 1,000.00
Building Department	4,000.00
Engineering Department	3,000.00
Fire Department Buildings & Land	-----
Central City Park Land	<u>30,000.00</u>
Total Properties	\$38,000.00
	=====
TOTAL BOARD OF PUBLIC WORKS	\$1,417,098.00

## BOARD OF PUBLIC SAFETY

1. Services Personal	
8-1-11 Salaries & Wages Regular	
111 Board Chairman	\$ 3,000.00
Board Members (2)	5,000.00
Executive Secretary	7,350.00
Office Secretary	5,096.00
Salaries - Adult Guards	18,000.00
121 Salaries, Temporary	<u>7,750.00</u>
Total Salaries, Board	\$46,196.00
112 Inspector Weights & Measures	\$ 8,500.00
Assistant Inspector Weights & Measures	<u>6,000.00</u>
Total Salaries Weights & Measures	\$14,500.00
113 Police:	
Chief	\$10,500.00
Deputy Chief (3)	27,000.00
Inspector	-----
Captain (10)	85,000.00
Lieutenant (14)	109,200.00
Detective Sgt. (47)	352,500.00
Patrol Sgt. (11)	82,500.00
Mechanic	-----
Patrolman (165)	1,155,000.00
Secretary (3)	13,986.00
Clerk (6)	25,200.00
Mechanics (Civilian)	39,000.00
First Sgt. (3)	<u>22,800.00</u>
Total Police Salaries	\$1,922,686.00

## BOARD OF PUBLIC SAFETY (continued)

114	Fire:	
	Chief	\$ 10,500.00
	Assistant Chief (3)	27,000.00
	Fire Prevention Chief	9,000.00
	Deputy Fire Prevention Chief	8,500.00
	Chief, Technical Services	8,500.00
	Instructor	8,500.00
	District Chief (7)	59,500.00
	Platoon Captain (6)	45,600.00
	Captain of Mechanics	7,500.00
	Captain (41)	307,500.00
	Lieutenant (20)	144,000.00
	Fireman (167)	1,169,000.00
	Office Secretary (2)	9,324.00
	Civilian Mechanics	19,950.00
	Fire Longevity	-----
	Total Salaries, Fire	\$1,834,374.00
115	Traffic Engineering Department	
	Director of Traffic Engineering	\$ 13,000.00
	Assistant Traffic Engineer (2)	19,400.00
	Engineering Aide, Grade C-2	7,000.00
	Draftsman, Engineer	6,500.00
	Survey Technician	6,000.00
	Secretary	4,662.00
	Clerk Typist, Grade 5	4,200.00
	Clerk Typist, Grade -5	4,100.00
	Sign & Marking Superintendent	8,000.00
	Painter, First Class (2)	12,000.00
	Painter (2)	11,200.00
	Signal Superintendent	9,000.00
	Signal Foreman	15,600.00
	Signal Procurement & Stores Technician	7,800.00
	Signal Electrician (10)	78,000.00
	Signal Maintenance Man (2)	10,460.00
122	Temporary Help	<u>6,500.00</u>
	Total Salaries, Traffic Engineering	\$223,422.00
116	Communications Department	
	Chief of Communications	\$ 9,500.00
	Assistant Chief of Communications	8,500.00
	Administrative Assistant	8,000.00
	Radio Technician (3)	23,400.00
	Sergeant (6)	45,000.00
	Dispatchers, Police & Fire (2)	14,000.00
	Dispatchers, First Class (Civilian)	28,000.00
	Dispatchers, Second Class (Civilian)	20,100.00
	Dispatchers, Third Class (Civilian)	6,300.00
	Dispatchers, Fourth Class (Civilian)	12,000.00
122	Salaries & Wages Temporary (Dispatcher Training)	<u>4,000.00</u>
	Total Salaries, Communications Department	<u>\$178,800.00</u>
	Total Services, Personal, Board of Safety	\$4,219,978.00

## BOARD OF PUBLIC SAFETY (continued)

## 2. Services Contractual

## 8-2-21 Communication &amp; Transportation

211	Freight & Express	
	Traffic Engineering	\$ 100.00
	Communications	50.00
	Fire	<u>25.00</u>
		\$ 175.00

212	Postage	
	Board	\$ 50.00
	Weights & Measures	20.00
	Police	600.00
	Communications	50.00
	Fire	300.00
	Traffic Engineer	<u>250.00</u>
		\$ 1,270.00

213	Travel Expense	
	Board	\$ -----
	Weights & Measures	400.00
	Police	1,500.00
	Communications	150.00
	Fire	600.00
	Traffic Engineer	<u>1,300.00</u>
		\$ 3,950.00

214	Telephone & Telegraph	
	Board	\$ 200.00
	Weights & Measures	175.00
	Communications (Combine Police, Fire, Traffic Engineer)	<u>27,400.00</u>
		\$27,775.00

215	Transportation Allowance	
	Traffic	\$ 600.00

## 8-2-22 Heat, Light, Power &amp; Water

221	Electric Current	
	Traffic Engineer	\$ 1,000.00
	Fire	<u>1,000.00</u>
		\$ 2,000.00

222	Gas	
	Fire	\$ 8,000.00

223	Heat	
	Communications	\$ 200.00
	Traffic Engineer	<u>1,100.00</u>
		\$ 1,300.00

225	Sewage	\$ 1,500.00
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## 8-2-23 Instruction

	Police	\$ 2,400.00
	Fire	200.00
	Traffic Engineer	250.00
	Communications	<u>200.00</u>
		\$ 3,050.00

BOARD OF PUBLIC SAFETY (continued)

8-2-24 Printing & Advertising		
241	Printing, Other Than Office Supplies	
	Board	\$ 375.00
	Weights & Measures	150.00
	Police	150.00
	Fire	225.00
	Traffic Engineer	100.00
		<u>\$ 1,000.00</u>
242	Publication of Legal Notices	\$ 500.00
		<u>\$ 500.00</u>
243	Photographing & Blueprinting	
	Communications	\$ 200.00
	Traffic Engineer	200.00
	Police Exhibits	100.00
		<u>\$ 500.00</u>
8-2-25 Repairs		
251	Buildings & Structures	
	Board	\$ -----
	Communications	100.00
252	Equipment	
	Weights & Measures	\$ 300.00
	Board	60.00
	Police	17,500.00
	Communications	600.00
	Fire	15,000.00
	Traffic Engineer	2,350.00
		<u>\$35,810.00</u>
8-2-26 Services Other Contractual		
261	Building Condemnation	\$10,000.00
262	Investigation Expense - Police	2,400.00
263	Traffic Engineer	72,800.00
		<u>\$85,200.00</u>
Total Services Contractual		\$172,730.00
3. Supplies		
8-3-31 Fuel, Food, Etc.		
311	Coal	
	Communications	\$ 200.00
	Fire	1,800.00
		<u>\$ 2,000.00</u>
312	Fuel Oil	
	Police	\$ 1,800.00
	Communications	-----
	Fire	1,500.00
	Traffic Engineer	520.00
		<u>\$ 3,820.00</u>
314	Food	
	Police	\$ 175.00
		<u>\$ 175.00</u>

## BOARD OF PUBLIC SAFETY (continued)

## 8-3-32 Garage &amp; Motor

321 Gasoline	
Weights & Measures	\$ 500.00
Police	34,500.00
Communications	500.00
Fire (Diesel Fuel & Gas)	6,500.00
Traffic Engineer	<u>3,800.00</u>
	\$ 45,800.00

322 Oil	
Weights & Measures	\$ 75.00
Police	1,000.00
Communications	25.00
Fire	600.00
Traffic Engineer	<u>75.00</u>
	\$ 1,775.00

323 Tires & Tubes	
Weights & Measures	\$ 400.00
Police	2,658.00
Communications	80.00
Fire	1,500.00
Traffic Engineer	<u>550.00</u>
	\$ 5,188.00

324 Other Garage & Motor	
Weights & Measures	\$ 200.00
Police	750.00
Communications	150.00
Fire	2,000.00
Traffic Engineer	<u>750.00</u>
	\$ 3,850.00

## 8-3-33 Institutional &amp; Medical

331 Household, Laundry & Cleaning	
Weights & Measures	\$ -----
Police	850.00
Communications	250.00
Fire	4,500.00
Traffic Engineer	<u>1,100.00</u>
	\$ 6,700.00

332 Medical, Surgical & Dental	
Police	\$ 4,000.00
Communications	275.00
Fire	3,500.00
Traffic Engineer	<u>800.00</u>
	\$ 8,575.00

## 8-3-36 Office Supplies

361 Official Records	\$ -----
362 Stationery & Printing	
Board	150.00
Weights & Measures	150.00
Police	1,900.00
Communications	300.00
Fire	500.00
Traffic Engineer	<u>450.00</u>
	\$ 3,450.00

## BOARD OF PUBLIC SAFETY (continued)

363	Other Office Supplies	
	Board	\$ 150.00
	Weights & Measures	50.00
	Police	900.00
	Communications	250.00
	Fire	300.00
	Traffic Engineer	800.00
		<u>\$ 2,450.00</u>
8-3-37	Supplies General	
	Weights & Measures	\$ 400.00
	Police	9,900.00
	Communications	3,750.00
	Fire	4,000.00
	Traffic Engineer	5,000.00
		<u>\$ 23,050.00</u>
	Total Supplies	\$106,833.00
4.	Materials	
8-4-43	Repair Parts	
	Police Parts	\$ 6,500.00
	Communications	1,950.00
	Fire	4,000.00
	Traffic Engineer	4,000.00
		<u>\$ 16,450.00</u>
8-4-44	Other Materials	
	Police	\$ 200.00
	Communications	4,000.00
	Fire	2,000.00
	Traffic Engineer-Operations	40,000.00
	Traffic Engineer-Signal	28,000.00
		<u>\$ 74,200.00</u>
	Total Materials	\$ 90,650.00
5.	Current Charges	
8-5-51	Insurance	\$ 2,500.00
8-5-52	Rents	
	Police	1,200.00
8-5-54	Clothing Allowance	
	Police	\$ 68,064.00
	Communications	3,000.00
	Fire	62,500.00
	Traffic Engineer	3,500.00
		<u>\$137,064.00</u>
8-5-55	Subscriptions & Dues	
	Weights & Measures	\$ 25.00
	Police	150.00
	Communications	100.00
	Traffic Engineer	365.00
	Fire	100.00
		<u>\$ 740.00</u>

## BOARD OF PUBLIC SAFETY (continued)

8-5-57	Taxes - Board	\$	-----
8-5-58	Contingencies, Licenses	\$	100.00
	Total Current Charges	\$	141,604.00
7.	Properties		
8-7-71	Buildings & Structures		
	Traffic Engineer	\$	-----
8-7-72	Furniture, Fixtures & Motor Equipment		
721	Furniture & Fixtures		
	Weights & Measures	\$	200.00
	Police		500.00
	Communications		250.00
	Fire		2,000.00
	Traffic Engineer		475.00
		\$	3,425.00
722	Motor Equipment		
	Police	\$	41,460.00
	Communications		2,350.00
	Traffic Engineer		7,000.00
	Weights & Measures		4,300.00
		\$	55,110.00
725	Office Equipment		
726	Other Equipment		
	Police	\$	9,650.00
	Communications		23,425.00
	Fire		33,393.00
	Traffic Engineer		2,000.00
	Traffic Engineer Contin. Trans, Study		1,500.00
	Weights & Measures		100.00
	Traffic Engineer-Signal		48,500.00
		\$	118,568.00
	Total Properties	\$	177,103.00
			=====
	TOTAL BOARD OF PUBLIC SAFETY	\$	4,908,898.00



## DEPARTMENT OF PUBLIC HEALTH

## 1. Services Personal

## 9-1-11 Salaries and Wages Regular

City Health Officer, Sec'y. of Board	\$ 6,480.00
Asst. City Health Officer-Chief Inspector	13,000.00
Bacteriologist - Inspector	9,500.00
Asst. Bacteriologist - Inspector	8,000.00
Captain-Inspectors (1) \$8,500.00	8,500.00
Deputy Chief (2) \$9,000.00	18,000.00
Lieutenant-Inspectors (6) \$7,800.00	46,800.00
Sergeant-Inspectors (5) \$7,500.00	37,500.00
Sanitary Officer (1) \$7,000.00	7,000.00
Public Health Nurse	6,100.00
Parochial School Nurse	6,100.00
Nurse, V. D. Clinic	6,400.00
Registrar	5,408.00
Asst. Registrar	4,498.00
Office Secretary	4,662.00
Clinic Director	4,000.00
Registration Clerk (A) \$4,200.00	4,200.00
Registration Clerk (B) \$4,100.00	4,100.00
Asst. Office Sec'y. & Dairy Clerk	4,498.00
Laboratory Assistant	4,498.00
School Physicians (5) \$2,000.00	10,000.00
Dentist - Parochial School	2,000.00
Switchboard Operator - Clerk (2) \$4,200.00	8,400.00
	<u>\$229,644.00</u>

## 9-1-12 Salaries and Wages Temporary

121 Physicians Fees	\$ 100.00
122 Contagious Diseases	180.00
	<u>\$ 280.00</u>

## Total Services Personal

\$229,924.00

## 2. Services Contractual

## 9-2-21 Communications and Transportation

212 Postage	\$ 1,600.00
213 Travel Expense	1,500.00
213A Travel Expense	500.00
214 Telephone & Telegraph	1,600.00
215 Mileage	9,500.00
	<u>\$ 14,700.00</u>

## 9-2-22 Heat, Light, Power, Water and Gas

222 Heat, Light, Water and Gas	\$ 1,750.00
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## 9-2-23 Instruction

250.00

## 9-2-24 Printing and Advertising

100.00

## 9-2-25 Repair Building and Equipment

700.00

## 9-2-26 Other Contractual Services

261 Janitor Service	6,458.73
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262 Extra Help, Vacations	300.00
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\$ 9,558.73

## Total Services Contractual

\$ 24,258.73

DEPARTMENT OF PUBLIC HEALTH (continued)

3. Supplies	
9-3-32 Garage & Motor	
321 Gasoline	\$ 1,200.00
322 Oil & Grease	100.00
324 Other Garage & Motor	900.00
	<u>\$ 2,200.00</u>
9-3-33 Institutional and Medical	
331 Laundry and Cleaning	\$ 800.00
332 Medical, Surgical and Dental	300.00
333 Medical Supplies, Clinic	2,800.00
	<u>\$ 3,900.00</u>
9-3-34 Hospital for V. D. Cases	\$ 950.00
9-3-35 Laboratory	2,800.00
9-3-36 Office Supplies	
362 Stationery and Printing	2,300.00
363 Other Office Supplies	1,900.00
9-3-37 Other Supplies	2,200.00
	<u>\$ 10,150.00</u>
Total Supplies	\$ 16,250.00
2. Materials	
9-4-43 Repair Parts	\$ 250.00
Total Materials	<u>\$ 250.00</u>
5. Current Charges	
9-5-51 Insurance	\$ 2,500.00
9-5-52 Building Rental	6,150.00
9-5-54 Clothing Allowance	4,500.00
9-5-55 Subscriptions and Dues	425.00
Total Current Charges	<u>\$ 13,575.00</u>
7. Properties	
9-7-72 Equipment	
721 Furniture and Fixtures	\$ 1,000.00
722 Motor Equipment	2,500.00
Total Properties	<u>\$ 3,500.00</u>
	<u><u>=====</u></u>
TOTAL BOARD OF HEALTH	\$287,757.73

## DEPARTMENT OF LAW

## 1. Services Personal

## 10-1-11 Salaries &amp; Wages Regular

111	Salary City Attorney	\$ 6,000.00
	Salary, Assoc. City Attorney	3,500.00
112	Salary of 2nd Associate City Attorney	
113	Salary of 3rd Associate City Attorney	3,500.00
	Salary of 4th Associate City Attorney	3,500.00
114	Salary, Attorney, City Court	3,500.00
115	Salary, Secretary City Attorney	<u>2,706.00</u>

Total Services Personal \$ 22,706.00

## 2. Services Contractual

## 10-2-21 Communication &amp; Transportation

212	Postage	\$ 50.00
213	Travel Expense	300.00
214	Telephone & Telegraph	175.00

## 10-2-26 Services, Other Contractual

262	Legislative Reporting Service	300.00
263	Legal Publication	<u>-----</u>

Total Services Contractual \$ 825.00

## 3. Supplies

## 10-3-36 Office Supplies

362	Stationery & Printing	\$ 300.00
363	Other Office Supplies	650.00

10-3-37 Other Supplies -----

Total Supplies \$ 950.00

## 5. Current Charges

## 10-5-53 Refunds, Awards, Indemnities &amp; Special Expense

\$ 15,000.00

10-5-55 Subscriptions & Dues 300.00

Total Current Charges \$ 15,300.00

## 7. Properties

10--7-72 Equipment \$ 1,325.00

Total Properties \$ 1,325.00

TOTAL DEPARTMENT OF LAW

\$ 41,106.00

CITY PLAN COMMISSION

1.	Services Personal		
	11-1-11	Salaries & Wages Regular	
	111	Planning Director	\$ 12,000.00
	112	Assistant Planning Director	9,500.00
	113	Planning Technician	7,200.00
	114	Project Planner	6,800.00
	115	Draftsman	6,500.00
	116	Office Secretary	<u>5,096.00</u>
		Total Salaries & Wages Regular	\$ 47,096.00
	11-1-12	Salaries & Wages Temporary	<u>\$ 500.00</u>
		Total Services Personal	\$ 47,596.00
2.	Services Contractual		
	11-2-21	Communication & Transportation	
	212	Postage	\$ 200.00
	213	Travel Expense	550.00
	214	Telephone & Telegraph	425.00
	215	Transportation Allowance	<u>250.00</u>
			\$ 1,425.00
	11-2-24	Printing & Advertising	
	241	Printing other than Office Supplies	\$ 350.00
	242	Publication of legal Notice	700.00
	243	Photographing & Blue Printing	<u>550.00</u>
			\$ 1,600.00
	11-2-25	Repairs	
	252	Equipment	\$ 200.00
		Total Services Contractual	\$ 3,225.00
3.	Supplies		
	11-3-32	Garage & Motor	
	321	Gasoline	\$ 200.00
	322	Oil	35.00
	324	Other Garage & Motor	<u>200.00</u>
			\$ 435.00
	11-3-36	Office Supplies	
	361	Official Records	\$ -----
	362	Printing & Stationery	100.00
363	Other Office Supplies		<u>300.00</u>
			\$ 400.00
		Total Supplies	\$ 835.00
5.	Current Charges		
	11-5-55	Subscription & Dues	\$ 375.00
	11-5-59	Retirement Funds & Social Security (City Share)	<u>-----</u>
		Total Current Charges	\$ 375.00

## CITY PLAN COMMISSION (continued)

## 7. Properties

11-7-72	Equipment	
721	Furniture & Fixtures	\$ ----
724	Motor Equipment	----
725	Office Equipment	275.00
726	Other Equipment	<u>100.00</u>

Total Properties	\$	375.00
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TOTAL CITY PLAN COMMISSION	\$52,406.00
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## HUMANE COMMISSION

## 1. Services Personal

12-1-11	Salaries & Wages Regular	
111	Chief Humane Officer	\$ 8,500.00
112	Humane Officers (4)	28,000.00
113	Chief Clerk	4,498.00
114	Clerk	4,498.00
115	Kennelmen (2)	8,756.00
12-1-12	Salaries & Wages Temporary	300.00
12-1-13	Hospitalization Insurance	<u>-----</u>

Total Services Personal	\$54,552.00
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## 2. Services Contractual

12-2-21	Communication & Transportation	
214	Telephone, Telegraph & Transportation	\$ 1,500.00
12-2-22	Heat, Light, Power & Water	2,500.00
12-2-25	Repairs of Building & Equipment	<u>2,000.00</u>

Total Services Contractual	\$ 6,000.00
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## 3. Supplies

12-3-32	Garage & Motor	
321	Gasoline	\$ 1,000.00
323	Tires & Tubes	200.00
324	Other Garage & Motor	<u>1,500.00</u>
		\$ 2,700.00

12-3-33	Institutional & Medical	
331	Household, Laundry & Cleaning	\$ 700.00
332	Medical, Surgical & Dental	1,550.00
12-3-34	Clothing	600.00
12-3-35	Food	700.00
12-3-36	Office Supplies	
363	Other Office Supplies	500.00
12-3-37	Supplies, General	<u>500.00</u>
		\$ 4,550.00

Total Supplies	\$ 7,250.00
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## HUMANE COMMISSION (continued)

5. Current Charges	
12-5-51 Insurance Premiums	\$ 675.00
Total Current Charges	\$ 675.00
7. Properties	
12-7-72 Motor Truck	\$ 2,000.00
Total Properties	\$ 2,000.00
	=====
TOTAL HUMANE COMMISSION	\$ 70,477.00

## BOARD OF AVIATION

1. Services Personal	
20-1-11 Salaries & Wages Regular	
111 Salary of Airport Manager	
112 Salary of Bookkeeper & Board Secretary	
115 Salary of Office Manager & Clerk	
116 Salary of Maintenance Employees	
117 Salary of Water & Sewage Plant Operator	
119 Salary of Crash, Fire & Guard Employees	
20-1-12 Salaries & Wages Temporary	
20-1-13 Other Compensations	
131 Group Insurance Premiums	
Total Services Personal	\$195,679.00
2. Services Contractual	
20-2-21 Communication & Transportation	
211 Freight, Express & Drayage	\$ 1,000.00
212 Postage	250.00
213 Travel Expense	1,200.00
214 Telephone & Telegraph	2,200.00
215 Transportation Allowance	450.00
	\$ 5,100.00
20-2-22 Heat, Light & Power	
221 Electric Current	\$ 58,000.00
222 Gas	37,000.00
	\$ 95,000.00
20-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	\$ 50.00
242 Publication of Legal Notices	300.00
243 Photographing & Blue Printing	100.00
	\$ 450.00

## BOARD OF AVIATION (continued)

20-2-25	Repairs	
251	Building & Structures	\$ 6,500.00
252	Equipment	3,500.00
253	Streets, Roads, Runways	25,000.00
254	Ramps, Smith Field	1,000.00
255	Parking Area Repair	-----
		\$36,000.00
20-2-26	Services, Other Contractual	
262	Rental & Maintenance of Road Signs	\$ 1,760.00
263	Additions & Repairs, Electrical System	3,000.00
264	Repair Filters & Softeners, Water Plant	1,000.00
265	Other	3,000.00
		\$ 8,760.00
Total Services Contractual		\$145,310.00
3.	Supplies	
20-3-32	Garage & Motor	
321	Gasoline	\$ 4,300.00
322	Oil & Grease	200.00
323	Tires & Tubes	900.00
324	Other Garage	1,500.00
		\$ 6,900.00
20-3-33	Institutional & Medical	
331	Household, Laundry & Cleaning	\$ 1,000.00
332	Medical, Surgical & Dental	50.00
334	Clothing	600.00
		\$ 1,650.00
20-3-34	Laboratory, Chemical	
341	Chemicals, Water & Sewage Plant	\$ 7,500.00
20-3-36	Office Supplies	
361	Official Records	\$ 25.00
362	Stationery & Printing	300.00
363	Other Office Supplies	500.00
		\$ 825.00
20-3-37	Supplies, General	
371	Electric	\$ 3,500.00
372	Plumbing	1,500.00
373	Janitor	4,000.00
374	Fire Fighting	250.00
375	Small Tools	300.00
376	Other Supplies	1,500.00
		\$11,050.00
Total Supplies		\$27,925.00



## BOARD OF AVIATION (continued)

## 4. Materials

20-4-41	Building	
411	Lumber & Doors	\$ 2,500.00
412	Roofing & Siding	2,000.00
413	Hardware & Nails	300.00
414	Paint	800.00
415	Other Building Materials	500.00
		<u>\$ 6,100.00</u>

20-4-42	Roads, Runways & Sewers	
425	Airfields Storm & Sanitary	\$ 2,000.00
426	Roads, Runways & Parking Areas	3,000.00
427	Ice Control	1,200.00
		<u>\$ 6,200.00</u>

20-4-43	Repair Parts	
431	Communications Equipment	\$ 100.00
432	Furniture & Fixtures	200.00
433	Pest Control	100.00
434	Water & Well Equipment	1,650.00
435	Sewage Plant	1,000.00
436	Parts of Equipment	2,500.00
437	Parts of Structures	750.00
		<u>\$ 6,300.00</u>

20-4-44	General	
441	Airfield Lights	\$ 2,000.00
442	Street Lights	300.00
443	Obstruction Lights	100.00
444	Airport Marking	1,000.00
445	Seeding & Fertilizing	100.00
		<u>\$ 3,500.00</u>

Total Materials	\$ 22,100.00
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## 5. Current Charges

20-5-511	Insurance Premiums - Smith Field	\$ ----
20-5-512	Insurance Premiums - Baer Field	\$ 25,000.00
20-5-55	Subscription & Dues	800.00
20-5-56	Official Bonds	100.00
20-5-59	Contingencies	<u>2,000.00</u>

Total Current Charges	\$ 27,900.00
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## 6. Current Obligations

20-6-62	Retirement Funds	\$ 17,000.00
20-6-64	Taxes	<u>11,000.00</u>

Total Current Obligations	\$ 28,000.00
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## 7. Properties

20-7-71	Buildings & Structures	
711	Buildings & Fixed Equipment	\$ 3,000.00
712	Other Structures	500.00
715	New Doors - Hanger #38	----
		<u>\$ 3,500.00</u>

## BOARD OF AVIATION (continued)

20-7-72	Equipment	
721	Furniture & Fixtures	\$ 2,000.00
722	Motor Equipment	6,000.00
725	Office Equipment	600.00
726	Other Equipment	300.00
		<u>\$ 8,900.00</u>
20-7-73	Land	
732	Approach Zone Acquisition	\$ 12,000.00
20-7-74	Terminal	
741	Floor & Glass	\$ 750.00
742	Other	2,000.00
743	Spectator Deck Repair	-----
		<u>\$ 2,750.00</u>
Total Properties		\$ 27,150.00
		<hr/> <hr/>
TOTAL BOARD OF AVIATION		\$474,064.00

## BOARD OF PARK COMMISSIONERS

1.	Services Personal	
21-1-11	Salaries & Wages Regular	
111	Administration and Office	\$ 67,408.00
112	Operations and Maintenance	1,210,083.00
113	Supervision and Leadership	<u>303,506.00</u>
Total Services Personal		\$1,580,997.00
2.	Services Contractual	
21-2-21	Communication & Transportation	
211	Freight, Express & Drayage	\$ 2,000.00
212	Postage	1,300.00
213	Travel Expense	2,200.00
214	Telephone & Telegraph	8,500.00
215	Transportation Allowance	<u>1,500.00</u>
		\$ 15,500.00
21-2-22	Utilities	\$ 40,000.00
21-2-24	Printing & Advertising	
241	Printing, Other Than Office Supplies	\$ 3,200.00
242	Publication of Legal Notices	200.00
243	Blue Printing & Photographing	<u>650.00</u>
		\$ 4,050.00
21-2-25	Repairs	
251	Buildings & Structures	\$ 4,500.00
252	Equipment	<u>33,500.00</u>
		\$ 38,000.00
21-2-26	Other Contractual Services	
261	Miscellaneous	\$ 18,640.00
Total Services Contractual		\$116,190.00

BOARD OF PARK COMMISSIONERS (continued)

3. Supplies		
21-3-31 Fuel and Ice		
312 Fuel, Coal and Oil	\$	7,500.00
21-3-32 Garage and Motor		
321 Gasoline		24,000.00
324 Other Garage and Motor		<u>3,570.00</u>
	\$	27,570.00
21-3-333 Other Institutional & Medical Supplies	\$	9,500.00
21-3-34 Landscaping and Greenhouse Supplies		35,050.00
21-3-36 Office Supplies		
362 Stationery & Printing		3,000.00
21-3-37 Other Supplies		26,405.00
21-3-35 Recreation Supplies		<u>26,660.00</u>
Total Supplies		\$135,685.00
4. Materials		
21-4-41 Building Materials	\$	27,300.00
21-4-42 Sewer Materials		35,475.00
21-4-43 Repair Parts		34,650.00
21-4-44 Other Materials		<u>16,060.00</u>
Total Materials		\$113,485.00
5. Current Charges		
21-5-51 Insurance	\$	39,200.00
21-5-52 Rents		6,545.00
21-5-53 Refunds		350.00
21-5-54 Clothing Allowance, Police		-----
21-5-55 Subscriptions & Dues		800.00
21-5-57 Taxes		7,000.00
21-5-58 Licenses, Auto		45.00
21-5-59 Service Agreements		<u>950.00</u>
Total Current Charges	\$	54,890.00
6. Current Obligations		
21-6-62 Retirement & Social Security (City's Share)	\$170,000.00	
21-6-64 Barrett Law Payment		<u>762.00</u>
Total Current Obligations		\$170,762.00
7. Properties		
21-7-71 Buildings, Structures & Improvements		
711 Buildings & Fixed Equipment	\$132,675.00	
712 Other Structures	<u>3,800.00</u>	
	\$136,475.00	
21-7-72 Equipment		
721 Furniture & Fixtures	\$	1,195.00
722 Motor Equipment		64,720.00
725 Office Equipment		345.00
726 Other Equipment		<u>51,170.00</u>
		\$117,430.00
21-7-73 Land	\$	3,125.00
Total Properties		\$257,030.00
		=====
TOTAL BOARD OF PARK COMMISSIONERS		\$2,429,039.00

FT. WAYNE REDEVELOPMENT COMMISSION  
REDEVELOPMENT DISTRICT GENERAL FUND

1. Services Personal

- 23-1-11 Salaries & Wages Regular  
 111 Executive Director  
 112 Assistant Director  
 113 Senior Planner  
 114 Receptionist  
 114 Secretary - Bookkeeper  
 115 Draftsman  
 116 Real Estate Specialist  
 117 Real Estate Assistant  
 118 Relocation Assistant  
 119 Housing Officer  
 120 Accountant  
 121 Clerk Typist

Total Salaries & Wages Regular \$ 79,500.00

23-1-12 Salaries & Wages Temporary \$ 1,500.00

Total Services Personal \$ 81,000.00

2. Services Contractual

- 23-2-21 Communication & Transportation  
 212 Postage \$ 300.00  
 213 Travel Expense 2,000.00  
 214 Telephone & Telegraph 750.00  
 23-2-24 Printing & Advertising  
 241 Printing Other Than Office Supplies 500.00  
 242 Publication of Legal Notices 500.00  
 243 Photograph & Blue Printing 250.00  
 23-2-25 Repairs  
 252 Equipment 200.00

Total Services Contractual \$ 4,500.00

3. Supplies

- 23-3-32 Garage & Motor Supplies  
 321 Gasoline \$ 200.00  
 322 Oil 10.00  
 324 Other Garage & Motor 100.00  
 23-3-36 Office Supplies  
 361 Official Records 25.00  
 362 Stationery 150.00  
 363 Other Office Supplies 600.00

Total Supplies \$ 1,085.00

5. Current Charges

- 23-5-51 Insurance (City's Share - Blue Cross) \$ -----  
 23-5-55 Subscriptions & Dues 300.00  
 23-5-56 Premium on Official Bonds 300.00

Total Current Charges \$ 600.00

FT. WAYNE REDEVELOPMENT COMMISSION  
REDEVELOPMENT DISTRICT GENERAL FUND (continued)

6.	Current Obligations		
	23--6-62 Retirement & Social Security (City's Share)	\$	<u>10,000.00</u>
	Total Current Obligations	\$	10,000.00
7.	7. Properties		
	23-7-72 Equipment		
	721 Furniture & Fixtures	\$	400.00
	722 Motor Equipment		-----
	726 Other Equipment		<u>100.00</u>
	Total Properties	\$	500.00
			=====
	TOTAL FT. WAYNE REDEVELOPMENT DISTRICT GENERAL FUND	\$	97,685.00

FT. WAYNE REDEVELOPMENT COMMISSION  
REDEVELOPMENT DISTRICT CAPITAL FUND

2.	Services Contractual		
	44-2-26 Other Contractual Services		
	261 Legal	\$	25,000.00
	262 Appraisals		5,000.00
	263 Consulting Service		5,000.00
	264 Building Demolition		<u>20,000.00</u>
	Total Services Contractual	\$	55,000.00
5.	Current Charges		
	44-5-51 Insurance	\$	2,000.00
	44-5-52 Rents		<u>1,200.00</u>
	Total Current Charges	\$	3,200.00
6.	Current Obligations		
	44-6-64 Relocation Payments	\$	<u>20,000.00</u>
	Total Current Obligations	\$	20,000.00
7.	Properties		
	44-7-73 Land		<u>\$ 144,115.00</u>
	Total Properties	\$	144,115.00
			=====
	TOTAL FT. WAYNE REDEVELOPMENT DISTRICT CAPITAL FUND	\$	222,315.00

BOARD OF TRUSTEES  
FIREMEN'S PENSION FUND

1. Services Personal		
40-1-11 Salaries & Wages Regular	\$	600.00
2. Services Contractual		
40-2-21 Communication & Transportation		
212 Postage	\$	125.00
213 Travel Expense		100.00
40-2-25 Repair of Equipment		100.00
40-2-26 Other Services Contractual		
261 Medical Examination & Legal Counsel		<u>800.00</u>
Total Services Contractual	\$	1,125.00
3. Supplies		
40-3-36 Office Supplies		
361 Records, Stationery & Printing	\$	75.00
363 Other Office Supplies		<u>50.00</u>
Total Supplies	\$	125.00
5. Current Charges - Part I		
40-5-57 Pensions to Retired Firemen	\$355,600.00	
Pensions to Firemen Becoming Eligible	82,039.44	
Pensions to Widows	123,900.00	
Pensions to Dependents of Deceased Firemen	<u>7,700.00</u>	
Total Part I Current Charges	\$569,239.44	
5. Current Charges - Part II		
40-5-56 Premijms on Bonds	\$	10.00
40-5-58 Death Benefits		5,600.00
40-5-59 Contingencies		<u>5,000.00</u>
Total Part II Current Charges	\$10,610.00	
Total Parts I & Parts II Current Charges	\$579,849.44	
7. Properties		
40-7-72 Equipment	\$	<u>100.00</u>
Total Properties	\$	100.00
		=====
TOTAL FIREMEN'S PENSION FUND	\$581,799.44	

553  
BOARD OF TRUSTEES  
POLICEMEN'S PENSION FUND

1.	Services Personal		
	41-1-11 Salaries & Wages Regular	\$	800.00
	41-1-12 Salaries & Wages, Other Compensation		500.00
	121 Secretarial Fees		<u>25.00</u>
	Total Services Personal	\$	1,325.00
2.	Services Contractual		
	41-2-21 Communication & Transportation		
	212 Postage	\$	200.00
	213 Travel Expense		500.00
	214 Attorney Fees		-----
	41-2-25 Repair of Equipment		50.00
	41-2-26 Other Contractual Services		
	261 Medical Examinations & Legal Counsel		<u>-----</u>
	Total Services Contractual	\$	750.00
3.	Supplies		
	41-3-36 Office Supplies		
	361 Official Records, Stationery & Printing	\$	200.00
	363 Other Office Supplies		<u>100.00</u>
	Total Supplies	\$	300.00
5.	Current Charges - Part I		
	41-5-57 Pensions to Retired Policemen	\$400,980.00	
	Pensions to Policemen Becoming Eligible		74,620.00
	Pensions to Widows & Dependents of Deceased Policemen		<u>138,600.00</u>
	Total Current Charges, Part I	\$614,200.00	
5.	Current Charges - Part II		
	41-5-56 Premium on Official Bonds	\$	8.00
	41-5-58 Death Benefits		4,200.00
	41-5-59 Contingencies		<u>5,000.00</u>
	Total Current Charges, Part II	\$	9,208.00
	Total Current Charges - Parts I & Parts II	\$623,408.00	
			=====
	TOTAL POLICEMEN'S PENSION FUND	\$625,783.00	



BOARD OF TRUSTEES  
SANITARY OFFICERS PENSION FUND

1. Services Personal		
42-1-11 Salaries & Wages Regular	\$	365.00
42-1-13 Other Compensation		<u>200.00</u>
Total Services Personal	\$	565.00
2. Services Contractual		
42-2-21 Communication & Transportation		
212 Postage	\$	10.00
213 Travel Expense		200.00
42-2-25 Repairs of Equipment		50.00
42-2-26 Other Contractual Services		
261 Legal Counsel		<u>200.00</u>
Total Services Contractual	\$	460.00
3. Supplies		
42-3-36 Office Supplies		
361 Records, Stationery & Printing	\$	50.00
363 Other Office Supplies		<u>50.00</u>
Total Supplies	\$	100.00
5. Current Charges - Part I		
42-5-57 Pensions to Retired Sanitary Officers	\$	19,600.00
Pensions to Sanitary Officers Becoming Eligible		3,640.00
Pensions to Widows		<u>8,400.00</u>
Total Current Charges - Part I	\$	31,640.00
5. Current Charges - Part II		
42-5-56 Premiums on Bonds	\$	10.00
42-5-58 Death Benefits		1,800.00
42-5-59 Contingencies		<u>5,000.00</u>
Total Current Charges - Part II	\$	6,810.00
Total Current Charges - Parts I & Parts II	\$	38,450.00
		<u><u>          </u></u>
TOTAL SANITARY OFFICER'S PENSION FUND	\$	39,575.00

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

28-1	Services Personal	\$ 520,000.00
28-2	Services Contractual	670,000.00
28-3	Supplies	43,000.00
28-4	Materials	70,000.00
28-7	Properties	<u>100,000.00</u>

TOTAL MOTOR VEHICLE HIGHWAY FUND \$1,403,000.00

PARKING METERS

29-1	Services Personal	\$ 50,000.00
29-2	Services Contractual	60,000.00
29-4	Materials	<u>10,000.00</u>

TOTAL PARKING METERS \$120,000.00

SEWER RELIEF FUND

30-1	Services Personal	\$ 15,000.00
30-2	Services Contractual	<u>301,120.00</u>

TOTAL SEWER RELIEF FUND \$316,120.00

FLOOD PREVENTION & RIVER IMPROVEMENT

31-1	Services Personal	\$ 25,000.00
31-2	Services Contractual	<u>35,000.00</u>

TOTAL FLOOD PREVENTION & RIVER IMPROVEMENT \$ 60,000.00

CITY PARKING GARAGE

32-1	Services Personal	\$ 18,500.00
32-2	Services Contractual	70,000.00
32-3	Supplies	2,500.00
32-5	Current Charges	<u>25,000.00</u>

TOTAL CITY PARKING GARAGE \$116,000.00

PUBLIC LIGHTING

33-2	Services Contractual	\$ 58,800.00
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STREET SPECIAL

34-5	Current Charges	\$ 4,744.34
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SPECIAL ACCOUNTS (continued)

ST. MARY'S RIVER IMPOUNDING FUND

36-2	Services Contractual	\$ 60,000.00
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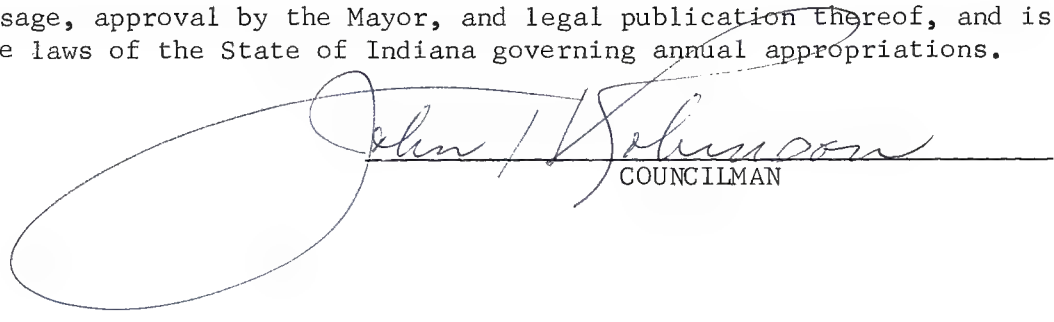
ART SCHOOL FUND

43-2	Services Contractual	\$ 15,723.83
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CUMULATIVE PARK BUILDING FUND

55-7	Properties	\$ 47,170.50
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SECTION 2. That this ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and legal publication thereof, and is subject to the laws of the State of Indiana governing annual appropriations.

  
COUNCILMAN

Bill No. A-67-08-01 (Amended)

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance  
appropriating money for the purpose of defraying the expenses of the several  
departments of the City Government of the City of Fort Wayne, Indiana, for the  
fiscal year beginning January 1, 1968, and ending December 31, 1968, including  
all outstanding claims and obligations and fixing a time when the same shall  
take effect,

have had said Ordinance under consideration and beg leave to report back to the Common  
Council that said Ordinance Do PASS.

JOHN H. ROBINSON, Chairman

JACK K. DUNIFON, Vice-Chairman

WILLIAM T. HINGA

JOHN NUCKOLS

PHIL A. STEIGERWALD

*John H. Robinson*  
*Jack K. Dunifon*  
*William T. Hinga*  
*John Nuckols*  
*Phil A. Steigerwald*

CONCURRED IN  
DATE 8-28-67 FUAD G. DONAHOOM, CITY CLERK

Bill No. A-67-08-01

APPROPRIATION ORDINANCE NO. A. \_\_\_\_\_

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1968, and ending December 31, 1968, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1968, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

GENERAL FUND

MAYOR'S OFFICE

Services Personal	\$	23,850.00
Services Contractual		3,000.00
	\$	<u>26,850.00</u>

CONTROLLER'S OFFICE

Services Personal	\$	370,489.00
Services Contractual		29,450.00
Supplies		7,750.00
Current Charges		204,000.00
Properties		2,500.00
	\$	<u>614,189.00</u>

DEPARTMENT OF PURCHASES

Services Personal	\$	23,162.00
Services Contractual		2,350.00
Supplies		1,450.00
Current Charges		250.00
Properties		3,900.00
	\$	<u>31,112.00</u>

MAYOR'S COMMISSION ON HUMAN RELATIONS

Services Personal	\$	24,596.00
Services Contractual		4,470.00
Supplies		500.00
Current Charges		270.00
Properties		730.00
	\$	<u>30,566.00</u>

CLERK'S OFFICE

Services Personal	\$	47,092.00
Services Contractual		1,700.00
Supplies		3,500.00
	\$	<u>52,292.00</u>

## CITY JUDGE'S OFFICE

Services Personal	\$ 28,998.00
Services Contractual	740.00
Supplies	<u>1,120.00</u>
	\$ 30,858.00

## CIVIL DEFENSE

Services Personal	\$ 15,418.00
Services Contractual	3,625.00
Supplies	550.00
Current Charges	575.00
Properties	<u>10,150.00</u>
	\$ 30,318.00

## BOARD OF WORKS

Services Personal	\$ 359,229.00
Services Contractual	1,053,940.00
Supplies	19,150.00
Materials	800.00
Current Charges	49,000.00
Properties	<u>47,000.00</u>
	\$1,529,119.00

## BOARD OF SAFETY

Services Personal	\$4,291,140.00
Services Contractual	177,730.00
Supplies	106,833.00
Materials	90,650.00
Current Charges	145,604.00
Properties	<u>177,103.00</u>
	\$4,989,060.00

## BOARD OF HEALTH

Services Personal	\$ 229,924.00
Services Contractual	24,258.73
Supplies	16,250.00
Current Charges	13,825.00
Properties	<u>3,500.00</u>
	\$ 287,757.73

## DEPARTMENT OF LAW

Services Personal	\$ 22,706.00
Services Contractual	825.00
Supplies	950.00
Current Charges	25,300.00
Properties	<u>1,325.00</u>
	\$ 51,106.00

## PLAN COMMISSION

Services Personal	\$ 54,396.00
Services Contractual	28,225.00
Supplies	835.00
Current Charges	375.00
Properties	<u>375.00</u>
	\$ 84,206.00

## HUMANE COMMISSION

Services Personal	\$ 54,552.00
Services Contractual	6,000.00
Supplies	7,250.00
Current Charges	675.00
Properties	<u>2,000.00</u>
	\$ 70,477.00

TOTAL GENERAL FUND

\$7,827,910.73

# BOARD OF AVIATION

Services Personal	\$ 195,679.00
Services Contractual	145,310.00
Supplies	27,925.00
Materials	22,100.00
Current Charges	27,900.00
Current Obligations	28,000.00
Properties	27,150.00
	<u>\$ 474,064.00</u>

# BOARD OF PARK COMMISSIONERS

Services Personal	\$1,590,272.00
Services Contractual	116,790.00
Supplies	135,685.00
Materials	113,485.00
Current Charges	55,890.00
Current Obligations	173,262.00
Properties	287,655.00
	<u>\$2,473,039.00</u>

# REDEVELOPMENT DISTRICT GENERAL FUND

Services Personal	\$ 81,000.00
Services Contractual	4,500.00
Supplies	1,085.00
Current Charges	600.00
Current Obligations	10,000.00
Properties	500.00
	<u>\$ 97,685.00</u>

# REDEVELOPMENT DISTRICT CAPITAL FUND

Services Contractual	\$ 55,000.00
Current Charges	3,200.00
Current Obligations	20,000.00
Properties	144,115.00
	<u>\$ 222,315.00</u>

# FIREMEN'S PENSION FUND

Services Personal	\$ 600.00
Services Contractual	1,125.00
Supplies	125.00
Current Charges, Part 1	569,239.44
Current Charges, Part 11	10,610.00
Properties	100.00
	<u>\$ 581,799.44</u>

# POLICE PENSION FUND

Services Personal	\$ 1,325.00
Services Contractual	750.00
Supplies	300.00
Current Charges, Part 1	614,200.00
Current Charges, Part 11	9,208.00
	<u>\$ 625,783.00</u>

# SANITARY OFFICERS PENSION FUND

Services Personal	\$ 565.00
Services Contractual	460.00
Supplies	100.00
Current Charges, Part 1	31,640.00
Current Charges, Part 11	6,810.00
	<u>\$ 39,575.00</u>

# BOND FUND

Current Obligations	\$ 1,500.00
Debt Payment	486,325.00
	<u>\$ 487,825.00</u>



SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

Services Personal	\$ 520,000.00
Services Contractual	670,000.00
Supplies	43,000.00
Materials	70,000.00
Properties	100,000.00
	<u>\$1,403,000.00</u>

PARKING METERS

Services Personal	\$ 50,000.00
Services Contractual	60,000.00
Materials	10,000.00
	<u>\$ 120,000.00</u>

SEWER RELIEF FUND

Services Personal	\$ 15,000.00
Services Contractual	301,120.00
	<u>\$ 316,120.00</u>

FLOOD PREVENTION & RIVER IMPROVEMENT

Services Personal	\$ 25,000.00
Services Contractual	35,000.00
	<u>\$ 60,000.00</u>

CITY PARKING GARAGE

Services Personal	\$ 18,500.00
Services Contractual	70,000.00
Supplies	2,500.00
Current Charges	25,000.00
	<u>\$ 116,000.00</u>

PUBLIC LIGHTING

Services Contractual	\$ 62,900.00
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STREET SPECIAL

Current Charges	\$ 4,744.34
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EXPRESSWAY FUND

Services Contractual	\$ 30,000.00
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ST. MARY'S RIVER IMPOUNDING FUND

Services Contractual	\$ 60,000.00
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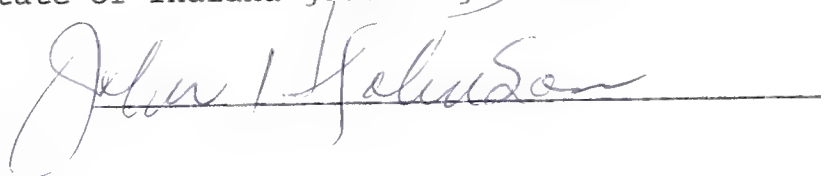
CUMULATIVE PARK BUILDING FUND

Properties	\$ 47,170.50
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ART SCHOOL FUND

Services Contractual	\$ 15,723.83
----------------------	--------------

SECTION 2. That this ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.



the 28th day of aug 1971, at 7.30 o'clock  
P.M., E.S.T.

*Fred E. Brexhoorn*  
CITY CLERK

CITY CLERK

seconded by \_\_\_\_\_ and duly adopted, placed on its passage.

	AYES	NAYS	ABSTAINED	ABSENT	to-wit:
Buchanan					
Dunifon					
Fay					
Hinga					
Nuckols					
Robins on					
Rousseau					
Steigerwald					
Tipton					

CITY CLERK

ATTEST: (SEAL)

PRESIDING OFFICER

of \_\_\_\_\_, 196\_\_\_\_ at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M., E. S. T.

CITY CLERK

at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

MAYOR

Read the first time in full and on motion by Robinson seconded by \_\_\_\_\_ and duly adopted, read the second time by title and referred to the (Committee on) Finance (and to the City Plan Commission for recommendation) (and Public Hearing to be held after due legal notice, at the Council Chambers, City Hall, Fort Wayne, Indiana, on Tuesday the 28<sup>th</sup> day of August 1967, at 7:30 o'clock P.M., E.S.T.

Date: 8-8-67

Read the third time in full and on motion by Robinson seconded by HINGA and duly adopted, placed on its passage, Passed (~~1031~~) by the following vote:

AYES 8, NAYS     , ABSTAINED     , ABSENT 1 to-wit:

Buchanan  
Dunifon  
Fay  
Hinga  
Nuckols  
Robinson  
Rousseau  
Steigerwald  
Tipton

✓  
✓  
✓  
✓  
✓  
✓  
✓  
✓  
✓

Date 8-28-67

Harold G. Bonahoom  
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (~~Zoning Map~~)(~~General~~)(~~Annexation~~)(~~Special~~)(~~Appropriation~~) Ordinance (~~Resolution~~) No. A-136-67 on the 28 day of Aug, 1967.

ATTEST: (SEAL)

Harold G. Bonahoom  
CITY CLERK

Chas. J. Rousseau  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29 day of Aug., 1967 at the hour of 10:00 o'clock A.M., E.S.T.

Harold G. Bonahoom  
CITY CLERK

Approved and signed by me this 29<sup>th</sup> day of August, 1967, at the hour of 1:45 o'clock P.M., E.S.T.

Harold S. Zeis  
MAYOR

Common Council, City of Ft. Wayne  
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display	Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines	
Head	number of lines	2
Body	number of lines	23
Tail	number of lines	1
Total number of lines in notice		26

COMPUTATION OF CHARGES

26	lines	columns wide equals	equivalent lines at 28¢	
	cents per line			\$ 7.49
Additional charge for notices containing rule or tabular work (50 per cent of above amount)				
Charge for extra proofs of publication (50 cents for each proof in excess of two)				(3) 1.50
TOTAL AMOUNT OF CLAIM				\$ 8.99

DATA FOR COMPUTING COST

Width of single column 11 ems	Size of type 5½ point
Number of insertions 2	Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date August 23, 1967

Title ASSISTANT SECRETARY

PUBLISHER'S AFFIDAVIT

State of Indiana } ss:  
ALLEN County

Personally appeared before me, a notary public in and for said county and state, the undersigned ARNOLD F. SCHERER who, being duly sworn, says that he is ASSISTANT SECRETARY of the JOURNAL-GAZETTE a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time, the dates of publication being as follows:

August 12, 1967

August 19, 1967

Subscribed and sworn to before me this 23rd day of August 1967

Notary Public

My commission expires March 8, 1970

NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS  
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana that the Common Council of said Municipality will at the Council Chambers, City Hall, Fort Wayne, Indiana, on Monday, the 28th day of August, 1967 at 7:30 o'clock P.M., Eastern Standard Time, consider the following Ordinances:  
1. Bill No. A-67-08-01 AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1968, and ending December 31, 1968, including all outstanding claims and obligations and fixing a time when the same shall take effect.  
2. Bill No. S-67-08-02 AN ORDINANCE fixing the tax levy for the City of Fort Wayne for the year 1968.  
Taxpayers appearing at such meeting shall have a right to be heard thereon.  
FRED G. BONAHOOM, City Clerk.  
8-12, 19.

Common Council, City of Ft. Wayne  
(Governmental Unit)

To.....NEWS-SENTINEL.....Dr.

Allen.....County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines	_____
Head number of lines	2
Body number of lines	23
Tail number of lines	1
Total number of lines in notice	26

COMPUTATION OF CHARGES

26 lines, _____ columns wide equals _____ equivalent lines at .288¢ cents per line	\$ 7.49
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	_____
Charge for extra proofs of publication (50 cents for each proof in excess of two) (3)	1.50
TOTAL AMOUNT OF CLAIM	\$ 8.99

DATA FOR COMPUTING COST

Width of single column 11 ems	Size of type 5½ point
Number of insertions 2	Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date.....August 23, 1967.....

Title SECRETARY-TREASURER

PUBLISHER'S AFFIDAVIT

State of Indiana }  
ALLEN County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned MARTHA L. BRANNING who, being duly sworn, says that She is SECRETARY-TREASURER of the NEWS-SENTINEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time s, the dates of publication being as follows:

August 12, 1967  
August 19, 1967

Subscribed and sworn to before me this 23rd day of August 1967

Edith Stapleton  
Notary Public

My commission expires March 8, 1970

NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS  
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana that the Common Council of said Municipality will at the Council Chambers, City Hall, Fort Wayne, Indiana, on Monday, the 28th day of August, 1967 at 7:30 o'clock P.M., Eastern Standard Time, consider the following Ordinances:  
Bill No. A-67-08-01 AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1968, and ending December 31, 1968, including all outstanding claims and obligations and fixing a time when the same shall take effect.  
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Taxpayers appearing at such meeting shall have a right to be heard thereon.  
FRED G. BONAHOOM, City Clerk.  
8-12, 19.



Allen County, Ind.

FORT WAYNE, INDIANA

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Total number of lines in notice

### COMPUTATION OF CHARGES

634 lines \_\_\_\_\_ columns wide equals \_\_\_\_\_ equivalent lines at \_\_\_\_\_ cents per line \$ 177.72

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two) (3) 1.50

TOTAL AMOUNT OF CLAIM

### DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type  $5\frac{1}{2}$  point

Number of insertions.....

Size of quad upon which type is cast...  $5\frac{1}{8}$ .....

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Title ASSISTANT SECRETARY

## PUBLISHER'S AFFIDAVIT

State of Indiana } ss:  
**ALLEN** County

Personally appeared before me, a notary public in and for said county and state, the undersigned ARNOLD F. SCHERER who, being duly sworn, says that he is ASSISTANT SECRETARY of the

JOURNAL-GAZETTE

a DAILY newspaper of general circulation printed and published

in the English language in the city } of FORT WAYNE, INDIANA

in state and county aforesaid, and that the printed matter attached hereto is a true copy,  
which was duly published in said paper for.....time....., the dates of publication being  
as follows:

Subscribed and sworn to before me this.....day of.....19.....

Notary Public

My commission expires.....



Services Personal	3,000.00	Services Personal	\$ 28,998.00	Current Charges	13,825.00	Supplies	43,000.00	Services Personal	\$ 195,679.00	Services Personal	\$ 600.00		
Services Contractual		Services Contractual	740.00	Properties	3,500.00	Materials	70,000.00	Services Contractual	145,310.00	Services Contractual	1,125.00		
Total	\$ 26,850.00	Supplies	1,120.00	Total	\$ 287,757.73	Properties	100,000.00	Supplies	27,925.00	Supplies	125.00		
<b>Controller's Office</b>													
Services Personal	\$ 370,489.00	Total	\$ 30,858.00	<b>Department of Law</b>				Total	\$ 474,064.00	<b>Police Pension Fund</b>			
Services Contractual	29,450.00	Civil Defense		Services Personal	\$ 22,706.00	Services Personal	\$ 50,000.00	Services Personal	\$ 1,325.00	Services Personal	\$ 1,325.00		
Supplies	7,750.00	Services Contractual	\$ 15,418.00	Services Contractual	825.00	Services Contractual	60,000.00	Services Contractual	750.00	Services Contractual	750.00		
Current Charges	204,000.00	Supplies	3,625.00	Supplies	950.00	Materials	10,000.00	Supplies	300.00	Supplies	300.00		
Properties	2,500.00	Current Charges	550.00	Current Charges	25,300.00	Total	\$ 120,000.00	Materials	113,485.00	Current Charges, Part I	614,200.00		
Total	\$ 614,189.00	Properties	575.00	Properties	1,325.00	Sewer Relief Fund		Current Charges	55,890.00	Current Charges, Part II	9,208.00		
<b>Department of Purchases</b>													
Services Personal	\$ 23,162.00	Total	\$ 30,318.00	<b>Fire Commission</b>				Total	\$ 2,473,039.00	<b>Sanitary Officers' Pension Fund</b>			
Services Contractual	2,350.00	Services Personal	\$ 359,229.00	Services Personal	\$ 54,396.00	Services Personal	\$ 15,000.00	Services Personal	\$1,590,272.00	Services Personal	\$ 565.00		
Supplies	1,450.00	Services Contractual	1,053,940.00	Services Contractual	28,225.00	Services Contractual	301,120.00	Services Contractual	116,790.00	Services Contractual	460.00		
Current Charges	250.00	Supplies	19,150.00	Supplies	835.00	Total	\$ 316,120.00	Supplies	135,685.00	Supplies	100.00		
Properties	3,900.00	Materials	800.00	Current Charges	375.00	Flood Prevention & River Improvement		Materials	113,485.00	Current Charges, Part I	31,640.00		
Total	\$ 31,112.00	Current Charges	49,000.00	Properties	375.00	Services Personal	\$ 25,000.00	Current Charges	55,890.00	Current Charges, Part II	6,810.00		
Mayor's Commission on Human Relations		Properties	47,000.00	Total	\$ 84,206.00	Services Contractual	35,000.00	Current Obligations	173,262.00	Total	\$ 625,783.00		
Services Personal	\$ 24,596.00	<b>Board of Works</b>			<b>Humane Commission</b>				Total	\$ 2,473,039.00	<b>Cumulative Park Building Fund</b>		
Services Contractual	4,470.00	Services Personal	\$4,291,140.00	Services Personal	\$ 54,552.00	Services Personal	\$ 18,500.00	Properties	287,655.00	Services Personal	\$ 47,171.50		
Supplies	500.00	Services Contractual	177,730.00	Services Contractual	6,000.00	Services Contractual	70,000.00	<b>Redevelopment District General Fund</b>				<b>Art School Fund</b>	
Current Charges	270.00	Supplies	106,833.00	Supplies	7,250.00	Supplies	2,500.00	Services Personal	\$ 81,000.00	Services Contractual	\$ 15,723.83		
Properties	730.00	Materials	90,650.00	Current Charges	675.00	Current Charges	25,000.00	Services Contractual	4,500.00	Supplies	1,085.00		
Total	\$ 30,566.00	Current Charges	145,604.00	Properties	2,000.00	Total	\$ 116,000.00	Current Charges	600.00	Current Charges, Part I	39,575.00		
Clerks Office		Properties	177,103.00	Total	\$ 70,477.00	City Parking Garage		Current Obligations	10,000.00	Current Charges, Part II	6,810.00		
Services Personal	\$ 47,092.00	Total	\$4,989,060.00	<b>Public Lighting</b>				Properties	500.00	Total	\$ 39,575.00		
Services Contractual	1,700.00	<b>Board of Safety</b>			Services Contractual				\$ 97,685.00	<b>Bond Fund</b>			
Supplies	500.00	Services Personal	\$4,291,140.00	Services Personal	\$ 54,552.00	Services Contractual	\$ 62,900.00	<b>Redevelopment District Capital Fund</b>				<b>Bond Fund</b>	
Current Charges	270.00	Services Contractual	177,730.00	Services Contractual	6,000.00	Street Special		Services Contractual	\$ 55,000.00	Current Obligations	\$ 1,500.00		
Properties	730.00	Supplies	106,833.00	Supplies	7,250.00	Current Charges	\$ 4,744.34	Current Charges	3,200.00	Debt Payment	486,325.00		
Total	\$ 30,566.00	Materials	90,650.00	Current Charges	675.00	Total	\$ 116,000.00	<b>Art School Fund</b>				<b>Bond Fund</b>	
Clerks Office		Current Charges	145,604.00	Properties	2,000.00	Public Lighting		Services Contractual	\$ 15,723.83	Total Bond Fund	\$ 487,825.00		
Services Personal	\$ 47,092.00	Properties	177,103.00	Total	\$ 70,477.00	Services Contractual	\$ 62,900.00	Total	\$ 97,685.00	<b>Bond Fund</b>			
Services Contractual	1,700.00	Total	\$4,989,060.00	Total General Fund	\$7,827,910.73	Street Special		Redevelopment District Capital Fund		<b>Bond Fund</b>			
Supplies	500.00					Current Charges	\$ 4,744.34	Services Contractual	\$ 55,000.00	Current Obligations	\$ 1,500.00		
Current Charges	270.00							Current Charges	3,200.00	Debt Payment	486,325.00		
Properties	730.00									Total Bond Fund	\$ 487,825.00		
Total	\$ 30,566.00												

NOTICE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DEC. OF INCOMING YEAR:

Total budget estimate for Incoming year, Jan. 1 to Dec. 31, 1968, inclusive	\$7,827,910.73
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	4,461,451.80
Additional appropriations to be made July 1 to Dec. 31 of present year	10,000.00
Outstanding temporary loans to be paid before Dec. 31 of present year	1,250,000.00
Total Funds Required (Add lines 1, 2, 3 and 4)	13,549,362.53
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
Actual balance, June 30th of present year	1,248,676.72
Taxes to be collected present year (Dec. Settlement)	2,926,760.18
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year—Sched. on file	
a. Special taxes	175,200.00
b. All other revenue	2,631,784.48
Total Funds (Add lines 6, 7, 8a and 8b)	6,982,421.38
NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	6,566,941.15
Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less misc. revenue, same period)	375,000.00
AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	\$6,941,941.15

General Fund	Bond Fund	Sewer Relief Fund	Flood Prevention	Sanitary Officers' Pension	Police Pension	Redevelopment General Fund	Redevelopment District Capital	Fort Wayne Art School	Fire Pension	St. Mary's River Impounding	Public Lighting	Expressway	Park General Fund	Cumulative Park Building Fund
Total budget estimate for Incoming year, Jan. 1 to Dec. 31, 1968, inclusive	\$487,825.00	\$316,120.00	\$ 60,000.00	\$39,575.00	\$ 625,783.00	\$ 97,685.00	\$222,315.00	\$25,100.00	\$581,799.44	\$60,000.00	\$ 62,900.00	\$30,000.00	\$2,473,039.00	\$46,437.72
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	247,062.50	197,354.72	19,936.58	20,618.14	315,448.00	83,891.70	162,863.57		274,477.08	16,380.00	57,932.28	16,380.00	1,372,386.24	46,437.72
Additional appropriations to be made July 1 to Dec. 31 of present year		197,020.09	36,738.04			14,256.99	393,767.15	6,931.61		3,819.90	11,618.99	21,159.69	15,000.00	3,148.40
Outstanding temporary loans to be paid before Dec. 31 of present year					60,000.00				30,000.00				325,000.00	
Total Funds Required (Add lines 1, 2, 3 and 4)	734,887.50	710,494.81	116,674.62	60,193.14	1,001,231.00	195,833.69	778,945.72	32,031.61	886,276.52	80,199.90	132,451.27	67,539.69	4,185,425.24	96,023.84
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:														
Actual balance, June 30th of present year	145,446.01	225,779.28	38,495.10	22,460.86	164,614.97	87,287.70	342,176.28	8,640.70	186,611.86	17,304.56	38,948.57	4,644.35	458,455.06	25,922.07
Taxes to be collected present year (Dec. Settlement)	115,630.47	144,538.84	14,454.18	8,682.72	220,421.30	14,454.18	96,840.42	7,227.08	215,334.60		28,907.36		838,323.66	21,680.27
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year—Sched. on file														
a. Special taxes	6,400.00	8,300.00	830.00	500.00	15,500.00	835.00	6,900.00	440.00	6,500.00		1,700.00		50,600.00	1,250.00
b. All other revenue	17,400.00	17,400.00		5,372.50	143,615.00	61,809.14	50,000.00		111,060.00				855,162.00	
Total Funds (Add lines 6, 7, 8a and 8b)	267,476.48	396,018.12	53,779.28	37,016.08	544,151.27	164,386.02	495,916.70	16,307.78	519,506.46	17,304.56	69,555.93	4,644.35	2,202,540.72	48,852.34
NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	467,411.02	314,476.69	62,895.34	23,177.06	457,079.73	31,447.67	283,029.02	15,723.83	366,770.06	62,895.34	62,895.34	62,895.34	1,982,884.52	47,171.50
Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less misc. revenue, same period)													150,000.00	
AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	\$6,941,941.15	\$467,411.02	\$314,476.69	\$ 62,895.34	\$23,177.06	\$ 457,079.73	\$ 31,447.67	\$283,029.22	\$15,723.83	\$366,770.06	\$62,895.34	\$62,895.34	\$2,132,884.52	\$47,171.50

Proposed Levies				COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED			
Net Taxable Property		\$314,476,690.00		COLLECTED		COLLECTED	TO BE COLLECTED
LEVY ON PROPERTY			AMOUNT TO BE RAISED	1964		1965	1966
General	\$2.2075	\$ 6,941,941.15	General	\$4,236,901.76	\$5,006,983.48	\$5,180,362.03	\$ 6,367,838.00
and	.1487	467,411.02	St. Mary's River Impounding		51,110.16	63,383.85	
Sewer Relief	.1000	314,476.69	Bond	277,848.52	330,712.83	181,911.67	251,581.00
Flood Prevention	.0200	62,895.34	Fire Pension	360,280.78	342,738.74	359,386.43	416,996.00
Sanitary Officers' Pension	.0074	23,177.06	Police Pension	273,813.78	330,712.83	387,909.17	479,577.00
Police Pension	.1453	457,079.73	Fort Wayne Art School	14,411.22	15,032.40	15,845.96	15,724.00
Redevelopment, General	.0100	31,447.67	Sewer Relief	274,678.05	285,615.63	316,919.22	314,477.00
Redevelopment District Capital	.0900	283,029.02	Sanitary Officers' Pension	18,158.15	27,659.62	27,888.90	18,879.00
Fort Wayne Art School	.0050	15,723.83	Flood Control and River Improvement	57,644.92	30,064.81	21,550.51	31,448.00
Fire Pension	.1166	366,770.06	Expressway		30,064.81	30,741.17	
St. Mary's River Impounding	.0200	62,895.34	Redevelopment General	236,344.16	137,348.05	15,845.94	31,448.00
Public Lighting	.0200	62,895.34	Redevelopment District Capital		145,261.11	299,488.68	210,699.00
Expressway	.0200	62,895.34	Public Lighting	57,644.92	60,129.61	60,214.64	62,895.00
Park—General	.6782	2,132,884.52	Park General	1,585,235.37	1,728,726.20	1,747,492.72	1,823,965.00
Park—Cumulative Building	.0150	47,171.50	Park Building Cumulative				47,171.00
TOTALS	3.6037	\$11,332,693.61	TOTALS	\$7,392,961.63	\$8,522,160.28	\$8,708,940.89	\$10,072,698.00

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the County Auditor not later than two days prior to the second Monday in September, and the levy fixed by the County Tax Assessment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the fourth Monday of September, or on or before the tenth day after publication by the County Auditor of taxes charged, whichever date is later, and the State Board of Tax Commissioners will fix a date for hearing in its county. Dated August 1, 1967.

8—15.

IVAN H. MCKATHNIE, Controller.



## NOTICE TO TAXPAYERS OF TAX LEVIES

In the matter of determining the tax rates for certain purposes by the Civil City of Fort Wayne, Allen County, Indiana ) Before the Common Council:  
Notice is hereby given the taxpayers of Fort Wayne Civil City, Allen County, Indiana, that the proper officers of said Civil City, at their regular meeting place, on the 28th day of A budget estimates may be seen in the office of the City Controller.)

[illegible]

## NOTICE OF FUNDS TO BE RAISED

	General Fund	Bond Fund	Sewer Relief Fund	Flood Prevention	Sanitary Officers' Pension	Police Pension	Redevelopment General Fund	Redevelopment District Capital	Fort Wayne Art School	Fire Pension
<b>FUNDS REQUIRED FOR EXPENSES TO DEC. OF INCOMING YEAR:</b>										
1. Total budget estimate for Incoming year, Jan. 1 to Dec. 31, 1968, inclusive	\$7,827,910.73	\$487,825.00	\$316,120.00	\$ 60,000.00	\$39,575.00	\$ 625,783.00	\$ 97,685.00	\$222,315.00	\$25,100.00	\$581,799.00
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended ...	4,461,451.80	247,062.50	197,354.72	19,936.58	20,618.14	315,448.00	83,891.70	162,863.57		274.47
3. Additional appropriations to be made July 1 to Dec. 31 of present year	10,000.00		197,020.09	36,738.04			14,256.99	393,767.15	6,931.61	
4. Outstanding temporary loans to be paid before Dec. 31 of present year	1,250,000.00					60,000.00				30,000.00
5. Total Funds Required (Add lines 1, 2, 3 and 4)	13,549,362.53	734,887.50	710,494.81	116,674.62	60,193.14	1,001,231.00	195,833.69	778,945.72	32,031.61	886,274.47
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>										
6. Actual balance, June 30th of present year	1,248,676.72	145,446.01	225,779.28	38,495.10	22,460.86	164,614.97	87,287.70	342,176.28	8,640.70	186,611.00
7. Taxes to be collected present year (Dec. Settlement)	2,926,760.18	115,630.47	144,538.84	14,454.18	8,682.72	220,421.30	14,454.18	96,840.42	7,227.08	215,331.00
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year—Sched. on file										
a. Special taxes	175,200.00	6,400.00	8,300.00	830.00	500.00	15,500.00	835.00	6,900.00	440.00	6,500.00
b. All other revenue	2,631,784.48		17,400.00		5,372.50	143,615.00	61,809.14	50,000.00		111,061.00
9. Total Funds (Add lines 6, 7, 8a and 8b)	6,982,421.38	267,476.48	396,018.12	53,779.28	37,016.08	544,151.27	164,386.02	495,916.70	16,307.78	519,500.00
<b>NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)</b>										
	6,566,941.15	467,411.02	314,476.69	62,895.34	23,177.06	457,079.73	31,447.67	283,029.02	15,723.83	366,774.47
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less misc. revenue, same period)	375,000.00									
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	\$6,941,941.15	\$467,411.02	\$314,476.69	\$ 62,895.34	\$23,177.06	\$ 457,079.73	\$ 31,447.67	\$283,029.22	\$15,723.83	\$366,774.47
<b>SUMMARY STATEMENT OF TAXES</b>										

### COMPARATIVE STATEMENT OF TAXES

Proposed Levies		COMPARATIVE STATEMENT OF TAXES	
FUNDS	Net Taxable Property	LEVY ON PROPERTY	AMOUNT TO BE RAISED
General		\$2.2075	\$ 6,941,941.15
Bond		.1487	467,411.02
Sewer Relief		.1000	314,476.69
Flood Prevention		.0200	62,895.34
Sanitary Officers' Pension		.0074	23,177.06
Police Pension		.1453	457,079.73
Redevelopment General		.0100	31,447.67
Redevelopment District Capital		.0900	283,029.02
Fort Wayne Art School		.0050	15,723.83
Fire Pension		.1166	366,770.06
St. Mary's River Impounding		.0200	62,895.34
Public Lighting		.0200	62,895.34
Expressway		.0200	62,895.34
Park-General		.6782	2,132,884.52
Park-Cumulative Building		.0150	47,171.50
TOTALS		3.6037	\$11,332,693.61

TOTALS 3.6037 \$11,332,693.61 TOTALS

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the County Auditor not later than two days prior to the session of the Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the State Board of Tax Commissioners. The appeal shall be filed with the County Auditor on or before the fourth Monday of September, or on or before the tenth day after publication by the County Auditor of taxes charged, whichever date is later, and this county. Dated August 1, 1967.

8/8-15.



Controller, City of Ft. Wayne  
(Governmental Unit)

To NEWS-SENTINEL Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

624

COMPUTATION OF CHARGES

624 lines, columns wide equals equivalent lines at 28¢ cents per line

\$ 179.72

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

89.85

Charge for extra proofs of publication (50 cents for each proof in excess of two) (3)

1.50

TOTAL AMOUNT OF CLAIM

\$ 271.06

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type 5 1/2 point

Number of insertions 2

Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Title SECRETARY-TREASURER

Buy w

CHOOSE PUBLISH AFFIDAVIT

State of Indiana }  
Allen County } ss:

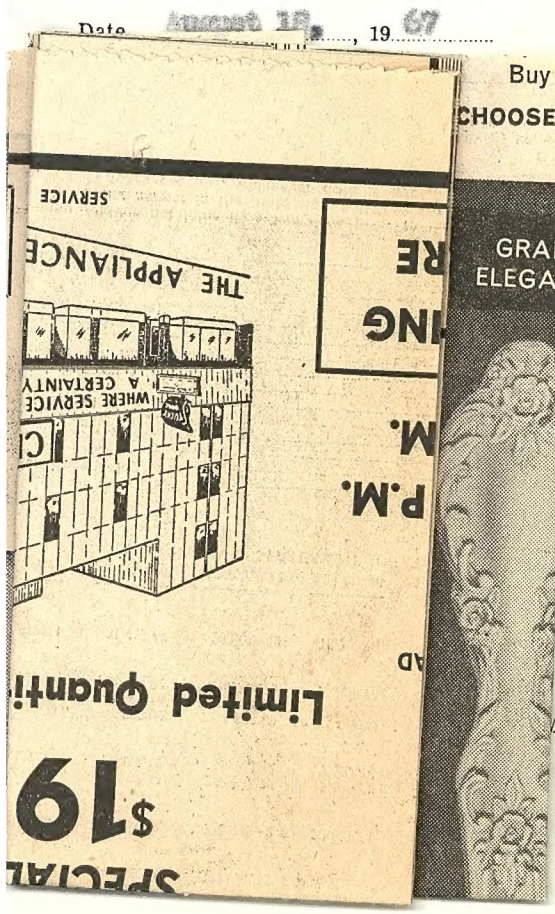
Personally appeared before me, a notary public in and for said county and state, the undersigned MARTHA L. BRANNING who, being duly sworn, says she is SECRETARY-TREASURER of the NEWS-SENTINEL

DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for time, the dates of publication being as follows:

Subscribed and sworn to before me this day of 19

My commission expires

Notary Public





n the matter of determining the tax rates for certain purposes by the Civil City of Fort Wayne, Allen County, Indiana ) Before the Common Council:  
Notice is hereby given the taxpayers of Fort Wayne Civil City, Allen County, Indiana, that the proper officers of said Civil City, at their regular meeting place, on the 28th day of August, 1967, will consider the following budget: (Complete detail of budget estimates may be seen in the office of the City Controller.)

APPROPRIATIONS GENERAL FUND			Board of Health			SPECIAL ACCOUNTS			Expressway Fund			Current Obligations		
Mayor's Office			Supplies			Motor Vehicle Highway Fund			St. Mary's River Impounding Fund			Properties		
Services Personal	\$ 23,850.00		Total	\$ 3,500.00		Services Personal	\$ 229,924.00		Services Personal	\$ 30,000.00		Total	\$ 20,000.00	
Services Contractual	3,000.00		City Judge's Office	\$ 52,292.00		Services Contractual	24,258.73		Services Contractual	60,000.00		Properties	144,115.00	
Total	\$ 26,850.00		Services Personal	\$ 28,998.00		Supplies	16,250.00		Services Personal			Total	\$ 222,315.00	
Controller's Office			Services Contractual	740.00		Current Charges	13,825.00		Services Contractual			Firemen's Pension Fund		
Services Personal	\$ 370,489.00		Supplies	1,120.00		Properties	3,500.00		Services Personal	\$ 195,679.00		Services Personal	\$ 600.00	
Services Contractual	29,450.00		Total	\$ 30,858.00		Total	\$ 287,757.73		Services Contractual	145,310.00		Services Contractual	1,125.00	
Supplies	7,750.00		Department of Law			Parking Meters			Supplies	27,925.00		Supplies	125.00	
Current Charges	204,000.00		Services Personal	\$ 15,418.00		Services Personal	\$ 50,000.00		Materials	22,100.00		Current Charges, Part I	569,239.44	
Properties	2,500.00		Services Contractual	3,625.00		Services Contractual	60,000.00		Current Charges	27,900.00		Current Charges, Part II	10,610.00	
Total	\$ 614,189.00		Supplies	550.00		Current Charges	25,300.00		Properties	28,000.00		Properties	100.00	
Department of Purchases			Properties	10,150.00		Properties	1,925.00		Total	\$ 474,064.00		Total	\$ 581,799.44	
Services Personal	\$ 23,162.00		Total	\$ 30,318.00		Plan Commission			Board of Park Commissioners			Police Pension Fund		
Services Contractual	2,350.00		Board of Works			Services Personal	\$ 54,396.00		Services Personal	\$ 1,590,272.00		Services Personal	\$ 1,325.00	
Supplies	1,450.00		Services Personal	\$ 359,229.00		Services Contractual	28,225.00		Services Contractual	116,790.00		Services Contractual	750.00	
Current Charges	250.00		Services Contractual	1,053,940.00		Supplies	835.00		Supplies	135,685.00		Supplies	300.00	
Properties	3,900.00		Supplies	19,150.00		Current Charges	375.00		Materials	113,485.00		Current Charges, Part I	614,200.00	
Total	\$ 31,112.00		Materials	800.00		Properties	375.00		Current Charges	55,890.00		Current Charges, Part II	9,208.00	
Mayor's Commission on Human Relations			Current Charges	49,000.00		Total	\$ 84,206.00		Current Obligations	173,262.00		Total	\$ 625,783.00	
Services Personal	\$ 24,596.00		Properties	47,000.00		Humane Commission			Properties	287,655.00		Sanitary Officers' Pension Fund		
Services Contractual	4,470.00		Total	\$ 1,529,119.00		Services Personal	\$ 54,552.00		Total	\$ 2,473,039.00		Services Personal	\$ 565.00	
Supplies	500.00		Board of Safety			Services Contractual	6,000.00		Redevelopment District General Fund			Services Contractual	460.00	
Current Charges	270.00		Services Personal	\$ 4,291,140.00		Supplies	7,250.00		Services Contractual	4,500.00		Supplies	100.00	
Properties	730.00		Services Contractual	177,730.00		Current Charges	675.00		Supplies	1,085.00		Current Charges, Part I	31,640.00	
Total	\$ 30,566.00		Supplies	106,833.00		Properties	2,000.00		Current Charges	600.00		Current Charges, Part II	6,810.00	
Clerks Office			Materials	90,650.00		Total	\$ 70,477.00		Current Obligations	10,000.00		Total	\$ 39,575.00	
Services Personal	\$ 47,092.00		Current Charges	145,604.00		Public Lighting			Properties	500.00		Cumulative Park Building Fund		
Services Contractual	1,700.00		Properties	177,103.00		Services Contractual	\$ 62,900.00		Total	\$ 97,685.00		Services Contractual	\$ 15,723.83	
			Total	\$ 4,989,060.00		Current Charges	\$ 4,744.34		Redevelopment District Capital Fund	\$ 55,000.00		Debt Payment	\$ 486,325.00	
						Total General Fund	\$ 7,827,910.73		Current Charges	\$ 3,200.00		Total Bond Fund	\$ 487,825.00	

NOTICE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DEC. OF INCOMING YEAR:	General Fund	Bond Fund	Sewer Relief Fund	Flood Prevention	Sanitary Officers' Pension	Police Pension	Redevelopment General Fund	Redevelopment District Capital	Fort Wayne Art School	Fire Pension	St. Mary's River Impounding	Public Lighting	Expressway	Park General Fund	Cumulative Park Building Fund
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1968, inclusive	\$7,827,910.73	\$487,825.00	\$316,120.00	\$ 60,000.00	\$39,575.00	\$ 625,783.00	\$ 97,685.00	\$222,315.00	\$25,100.00	\$581,799.44	\$60,000.00	\$ 62,900.00	\$30,000.00	\$2,473,039.00	\$46,437.72
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	4,461,451.80	247,062.50	197,354.72	19,936.58	20,618.14	315,448.00	83,891.70	162,863.57		274,477.08	16,380.00	57,932.28	16,380.00	1,372,386.24	46,437.72
3. Additional appropriations to be made July 1 to Dec. 31 of present year	10,000.00		197,020.09	36,738.04			14,256.99	393,767.15	6,931.61		3,819.90	11,618.99	21,159.69	15,000.00	3,148.40
4. Outstanding temporary loans to be paid before Dec. 31 of present year	1,250,000.00					60,000.00				30,000.00				325,000.00	
5. Total Funds Required (Add lines 2, 3 and 4)	13,549,362.53	734,887.50	710,494.81	116,674.62	60,193.14	1,001,231.00	195,833.69	778,945.72	32,031.61	886,276.52	80,199.90	132,451.27	67,539.69	4,185,425.24	96,023.84
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:															
6. Actual balance, June 30th of present year	1,248,676.72	145,446.01	225,779.28	38,495.10	22,460.86	164,614.97	87,287.70	342,176.28	8,640.70	186,611.86	17,304.56	38,948.57	4,644.35	458,455.06	25,922.07
7. Taxes to be collected present year (Dec. Settlement)	2,926,760.18	115,630.47	144,538.84	14,454.18	8,682.72	220,421.30	14,454.18	96,840.42	7,227.08	215,334.60		28,907.36		838,323.66	21,680.27
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year—Sched. on file															
a. Special taxes	175,200.00	6,400.00	8,300.00	830.00	500.00	15,500.00	835.00	6,900.00	440.00	6,500.00		1,700.00		50,600.00	1,250.00
b. All other revenue	2,631,784.48		17,400.00		5,372.50	143,615.00	61,809.14	50,000.00		111,060.00				855,162.00	
9. Total Funds (Add lines 6, 7, 8a and 8b)	6,982,421.38	267,476.48	396,018.12	\$3,779.28	37,016.08	544,151.27	164,386.02	495,916.70	16,307.78	519,506.46	17,304.56	69,555.93	4,644.35	2,202,540.72	48,852.34
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	6,566,941.15	467,411.02	314,476.69	62,895.34	23,177.06	457,079.73	31,447.67	283,029.02	15,723.83	366,770.06	62,895.34	62,895.34	62,895.34	1,982,884.52	47,171.50
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less misc. revenue, same period)	375,000.00													150,000.00	
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	\$6,941,941.15	\$467,411.02	\$314,476.69	\$ 62,895.34	\$23,177.06	\$ 457,079.73	\$ 31,447.67	\$283,029.22	\$15,723.83	\$366,770.06	\$62,895.34	\$ 62,895.34	\$62,895.34	\$2,132,884.52	\$47,171.50

Proposed Levies			COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED											
FUNDS	Net Taxable Property	LEVY ON PROPERTY	AMOUNT TO BE RAISED	COLLECTED			COLLECTED			COLLECTED			TO BE COLLECTED	
General		\$2.2075	\$ 6,941,941.15	1964	1965	1966	1964	1965	1966	1964	1965	1966	1967	
Bond		.1487	467,411.02	\$4,236,901.76	\$5,006,983.48	\$5,180,362.03							\$ 6,367,838.00	
Sewer Relief		.1000	314,476.69		51,110.16	63,383.85								
Flood Prevention		.0200	62,895.34		277,848.52	330,712.83							251,581.00	
Sanitary Officers' Pension		.0074	23,177.06		360,280.78	342,738.74							416,996.00	
Police Pension		.1453	457,079.73		273,813.78	330,712.83							479,577.00	
Redevelopment General		.0100	31,447.67		14,411.22	15,032.40							15,724.00	
Redevelopment District Capital		.0900	283,029.02		274,678.05	285,615.63							314,477.00	
Fort Wayne Art School		.0050	15,723.83		18,158.15	27,659.62							18,879.00	
Fire Pension		.1166	366,770.06		57,644.92	30,064.81							31,448.00	
St. Mary's River Impounding		.0200	62,895.34		236,344.16	137,348.05							31,448.00	
Public Lighting		.0200	62,895.34			145,261.11							210,699.00	
Expressway		.0200	62,895.34		57,644.92	60,129.61							62,895.00	
Park—General		.6782	2,132,884.52		1,585,235.37	1,728,726.20							1,823,965.00	
Park—Cumulative Building		.0150	47,171.50										47,171.00	
TOTALS		3.6037	\$11,332,693.61		\$7,392,961.63	\$8,522,160.28				\$8,708,940.89			\$10,072,698.00	

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the County Auditor not later than two days prior to the second Monday in September, and the levy fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the fourth Monday of September, or on or before the tenth day after publication by the County Auditor of taxes charged, whichever date is later, and the State Board of Tax Commissioners will fix a date for hearing in this county. Dated August 1, 1967.  
8/8—15. IVAN H. MCKATHNIE, Controller.